CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas We, the undersigned officers of

Tonganoxie Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	<u>2015/2016</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	671,601
Employee Benefits/Liability	4	100,500
TOTAL	\ <u>-</u>	772,101
Budget Summary	5	

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County Clerk

Permanent

Recreation Commission Address

mmission Members

Sponsoring USD/City Address

Tonganoxie Recreation Commission
P.O Box 479
329 E. Hwy. 24/40
Tonganoxie, KS 66086
Tonganoxie, KS 66086
Other County: 0

Provide point of contact:

Gayle Parker

POC phone number:

913-845-3502

Other County:

Affidavit in Proof of Publication

STATE OF KANSAS Leavenworth County

Shanice Varnado of the Legal Dept. of the Tonganoxie Mirror being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the malls as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Tonganoxie Mirror

Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Tonganoxie in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 07/01/2015 with publications being made on the following dates:

07/01/2015

Subscribed and sworn to before me this

Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit

\$0.00

Additional Copies

\$0.00

Publication Charges

\$50,70

\$50.70

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NOTARY PUBLIC My ADD. EASING Pist published in the Tonganovie Minor July 1, 2015

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2015/2016

Hottle of BUDGET HEADHID

The governing body of Longanovia Recreation Commission
mit medion July 10, 2015 at 5 30mm et 521 E. Ath for the
purpose of hotening and an expension go objections of Languages
presung to the proposed use of tunes.

Delaked bydget information is available at 651 E. 4th and will,
be nivelable at this presung.

BUDGET SUMMARY OF EXPERIORURES

The proposed badget was expenditive encount at the maximum
expendition land for the proposed budget year.

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Proc. 1644 A. 474,943 B. 474,943 B. 671,601

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University (2015/2016) 2015/2016

Progenition Commission Secretary

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Tonganoxie Recreation Commission

FUND PAGE

2015/2016

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2013/2014	2014/2015	2015/2016
Unencumbered Cash Balance	180,638	153,435	206,904
Receipts:	200,050	100,400	200,504
USD #464	370,236	448,400	450,000
Youth Programs	55,141	60,355	56,500
Adult Programs	7,142	2,867	6,700
Advertising Income	10,160	11,234	10,000
Concessions	591	383	400
Grants/Donations	O	0	0
Jane Berry Memorial Fund	0	1,030	0
Miscellaneous	2,898	3,671	2,000
Does misc, exceeds 10%			
Interest on Idle Funds	473	512	700
Total Receipts	446,641	528,452	526,300
Resources Available	627,279	681,887	733,204
Expenditures:			,
Administration	203,265	222,231	273,062
Programs	50,477	33,079	66,900
Grounds/Maintenance	119,420	123,334	146,500
Capital Improvements	91,233	87,139	174,139
		•	
Miscellaneous	9,449	9,200	11,000
Does misc, exceeds 10%			
Total Expenditures	473,844	474,983	671,601
Unencumbered Cash Balance	153,435	206,904	61,603

Dollar amount to be raised by 4.5 mill:

Tonganoxie Recreation Commission

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits/Liability	Actual	Estimated	Year
Unencumbered Cash Balance	2013/2014	2014/2015	2015/2016
Receipts:	142,925	180,043	197,896
USD #464			
1404 USD #404	102,000	103,707	115,000
Miscellaneous	0	0	
Does misc. exceeds 10%		<u>-</u>	0
Interest on Idle Funds	200	300	300
Total Receipts	102,200	104,007	
Resources Available	245,125	284,050	115,300 313,196
Expenditures:	2 (0,120	204,000	213,140
Employer FICA	13,928	14,500	17 000
KS State Unemployment	1,000	1,000	17,000
Worker's Compensation	5,154	5,580	7,000 7,000
Health/Dental Insurance	30,782	49,068	
Retirement IRA's	13,511	14,500	55,000
Special Liability	707	1,506	18,500 2,000
		4	
Miscellaneous	0	0	
Does misc. exceeds 10%			0
Cotal Expenditures	65,082	86,154	100,500
Unencumbered Cash Balance	180,043	197,896	212,696

2015/2016

NOTICE OF BUDGET HEARING

The governing body of

Tonganoxie Recreation Commission

will meet on July 16, 2015 at 5:30pm at 521 B. 4th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 521 B. 4th and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	473,844	474,983	671,601
Employee Benefits/Liability	65,082	86,154	100,500
Totals	538,926	561,137	772,101

Lease Purchases:	2012	<u>2013</u>	<u>2014</u>
July 1,	0	0	0

Ursula Kissinger

Recreation Commission Secretary

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